

4099001

## Ward Action Plan Budget Proposal Form

Please read the Guide to the Community Plan Budget before you fill in this form

Then complete Section 1: Budget Proposal.

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If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the Guide to Community Plan Budget.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

LEICESTER CITY COUNCIL

### Section 1: Budget Proposal

- 7 JAN 2010

RECEIVED  
MEMBERS' SUPPORT

1. Name of Ward **Aylestone**
2. Title of proposal **Portable Diesel Generator for Allotment Maintenance Use**
3. Name of group or person making the proposal

**Eyres Monsell Allotment and Garden Society**

4. Short description of proposal. Please include information on how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.

It is important that your answer to this question is clear and detailed, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

The generator is to supply electrical power (mains) for electrical tools for the use in maintenance of the allotment site.

For allotment users who have electrical power tools, rotivators, strimmers, cultivators as such.

It will be a Diesel electric start so that the elderly and infirmed can use it as well as being on a stable 4 wheeled trolley.

5. Which priority or priorities in the Ward Action Plan does your proposal support? (Add further rows or continue or a separate sheet if needed).

Priority number and priority description (taken from the Ward Action Plan)	

6. Have you provided any supporting information?  Tick if yes

7. What is the total cost to the Community Meeting?

8. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Silent Diesel Generator 5KVA		£495
Total		£495

9. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

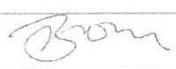
Name of contact person	James Brown
Your position in organisation or group	Committee Member Grants/Funding
Name of organisation or group	Eyers Monsell Allotment & Garden Society

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

11. Who will deliver the project? Please provide contact details.

Name of contact person	James Brown
Your position in organisation or group	Committee member – Grants/Funding
Name of organisation or group	Eyers Monsell Allotment & Garden Society

I have read the *Guide to the Ward Action Plan Budget* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	James Brown
Signature	
Date	06 January 2010

Please send this completed form back to:  
Karen Shelton, Member Support Team, 2<sup>nd</sup> Floor, Town Hall, Leicester City  
Council, Leicester, LE1 9BG.

Fax No: 0116 229 8827

